



**Sussex Montessori School  
Citizen Budget Oversight Committee  
November 18, 2025, 5:30-6:15pm**

Present: Siza Mtimbiri, Autumn Camlin, Mason Falligant, Michelle Hastie & Debra Smullin

The meeting was called to order at 5:35 p.m.

**Minutes**

A Motion to approve minutes from September 2025 will be completed in the February 2026 meeting.

**Finances- Michelle Hastie**

- Revenue as of October 31, 2025
- Michelle then went over state and local expenditures.
- We have received 72.3% of our State and Local budgeted revenues.
- We have received 5.4% of our federal revenues.
- We have spent 38.1% of our Total operating budget.
- Pcard (credit card) expenditures – totaling \$

The meeting was concluded at 5:47 p.m.

**Our next meeting will be February 17, 2026, at 5:30 p.m.**