



**Sussex Montessori School
Citizen Budget Oversight Committee
August 20, 2024, 5:30-6:15pm**

Present: Lisa Coldiron, Precious Benson, Linda Zankowsky, Lauren Connelly, Sean Steward, Richard Riggs, Autumn Camlin and Debra Smullin
Absent: Kyle Morgan

The meeting was called to order at 5:34 p.m.

Minutes

A Motion to approve the April 2024 Minutes was made by Precious Benson and seconded by Sean Steward. The motion passed unanimously with no objections and no abstentions.

Finances- Precious Benson

- Precious presented revenue as of June 30, 2024
- Precious then went over state and local expenditures.
- We have received 39.5% of our State and Local budgeted revenues.
- We have spent 10.2% of our State and Local Expenses.
- Precious presented the pcard (credit card) expenditures – totaling \$98,653.63

Barn Project Update- Linda Zankowsky

- A potential new playground funded by Kaboom and United Way was discussed, to be located on the new purchased property. The playground will involve community and student input in its design.

Our next meeting will be November 19, 2024, at 5:30 p.m.

The meeting was concluded at 5:51 p.m.