



**Sussex Montessori School
Citizen Budget Oversight Committee
April 19, 2022, 5:30-6:15pm**

Present: Linda Zankowsky, Lisa Coldiron, Michelle Hastie, Edwin Santos, Mason Falligant, Richard Riggs, Debra Smullin

Absent: Dean Swingle, Sean Steward & Lauren Connelly

Call to Order at

5:44 p.m.

Minutes

January and April minutes will be saved for next meeting

Finances

- Michelle presented revenue as of March 31, 2022, noting that we have completed 75% of our year.
- Michelle then went over state and local expenditures noting that we are at 71.05% of the year.
- Michelle discussed federal revenues grants – 63.47% of funds used
- Michelle presented the pcard (credit card) expenditures – totaling \$ 2,570.19
- We received \$10,125 in ARP funding for the Bus Driver Retention Bonuses (DOE program)

** Linda Zankowsky announced that Mason Falligant is now a teacher representative on the Board. We are looking for a replacement.

A motion to adjourn was made by and seconded by . The motion passed unanimously with no objections and no abstentions at 6:07 p.m.

